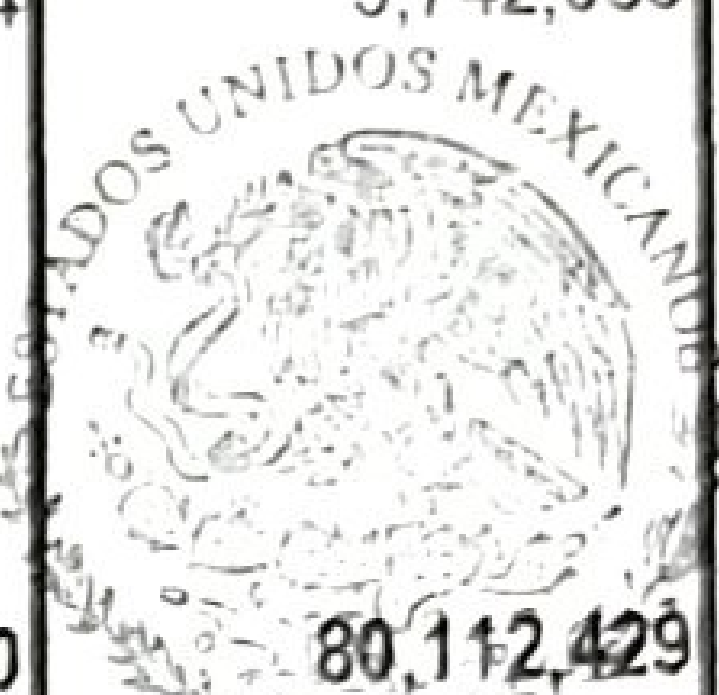


| <div>  <div> MUNICIPIO DE EBANO, S. L. P. (a)<br/> Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br/> Clasificación Administrativa<br/> Del 1 de Enero al 30 de Junio de 2024 (b)<br/> (PESOS) </div>  </div> |              |                                |             |            |            |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-------------|------------|------------|------------------|
| Concepto (c)                                                                                                                                                                                                                                                                                                                                                                                                  | Egresos      |                                |             |            |            | Subejercicio (e) |
|                                                                                                                                                                                                                                                                                                                                                                                                               | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado  | Pagado     |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                                                                                                                                                                                                                                                                                                                                                    | 95,200,000   | 6,273,679                      | 101,473,679 | 47,911,470 | 47,911,470 | 53,562,209       |
| TESORERIA                                                                                                                                                                                                                                                                                                                                                                                                     | 95,200,000   | 6,273,679                      | 101,473,679 | 47,911,470 | 47,911,470 | 53,562,209       |
| INFRAESTRUCTURA                                                                                                                                                                                                                                                                                                                                                                                               | 0            | 0                              | 0           | 0          | 0          | 0                |
| FORTALECIMIENTO                                                                                                                                                                                                                                                                                                                                                                                               | 0            | 0                              | 0           | 0          | 0          | 0                |
| OTROS                                                                                                                                                                                                                                                                                                                                                                                                         | 0            | 0                              | 0           | 0          | 0          | 0                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                                                                                                                                                                                                                                                                                     | 99,300,000   | -6,273,679                     | 93,026,321  | 32,200,959 | 29,878,610 | 60,825,362       |
| TESORERIA                                                                                                                                                                                                                                                                                                                                                                                                     | 0            | 0                              | 0           | 0          | 0          | 0                |
| INFRAESTRUCTURA                                                                                                                                                                                                                                                                                                                                                                                               | 52,150,000   | 0                              | 52,150,000  | 21,410,288 | 21,410,288 | 30,739,712       |
| FORTALECIMIENTO                                                                                                                                                                                                                                                                                                                                                                                               | 37,150,000   | -3,742,083                     | 33,407,917  | 7,048,588  | 7,048,588  | 26,359,329       |
| OTROS                                                                                                                                                                                                                                                                                                                                                                                                         | 10,000,000   | -2,531,596                     | 7,468,404   | 3,742,083  | 1,419,734  | 3,726,321        |
| III. Total de Egresos (III = I+II)                                                                                                                                                                                                                                                                                                                                                                            | 194,500,000  | 0                              | 194,500,000 | 80,112,429 | 77,790,080 | 114,387,571      |

  
**PRESIDENCIA MUNICIPAL**  
**EBANO, S.L.P.**  
**2021-2024**  
**DOLOREZ CARREÑO LINARES**  
**PRESIDENTA MUNICIPAL**

  
**TESORERIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
**2021-2024**  
**C.P. ARIANNA BERENICE ORDOÑEZ CASTILLO**  
**TESORERA MUNICIPAL**

  
**UC. OLIBERTA IBARRA HERNANDEZ**  
**SINDICO MUNICIPAL**

**ING. EDUARDO CÉSPEDES TORRES**  
**REGIDOR DE HACIENDA**

**SINDICATURA**  
**H. AYUNTAMIENTO**  
**2021-2024**  
**EBANO S.L.P.**

  
**CONTRALOR MUNICIPAL**  
**H. AYUNTAMIENTO**  
**2021-2024**  
**C.P. JUAN GERARDO CRUZ GARCÍA**  
**CONTRALOR**  
**REVISÓ**  
**EBANO, S.L.P.**